

NATIONAL INSTITUTES OF HEALTH
TOTAL - Current Law
Budget Mechanism

MECHANISM	FY 2001 Actual		FY 2002 Appropriation		FY 2002 Current Estimate		FY 2003 Estimate	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Grants:								
<u>Research Projects:</u>								
Noncompeting	23360	\$7,909,663,000	25309	\$9,138,002,000	25309	\$9,138,002,000	26066	\$9,952,512,000
Administrative supplements	(1,956)	204,423,000	(1,772)	139,681,000	(1,772)	139,681,000	(1,813)	154,847,000
Competing:								
Renewal	2806	1,079,913,000	2837	1,150,192,000	2837	1,150,192,000	2960	1,264,524,000
New	6293	1,946,348,000	6438	2,055,018,000	6438	2,055,018,000	6810	2,356,805,000
Supplements	87	18,189,000	102	28,174,000	102	28,174,000	84	19,711,000
Subtotal, competing	9186	3,044,450,000	9377	3,233,384,000	9377	3,233,384,000	9854	3,641,040,000
Subtotal, RPGs	32546	11,158,536,000	34686	12,511,067,000	34686	12,511,067,000	35920	13,748,399,000
SBIR/STTR	1740	417,879,000	1947	481,482,000	1947	481,482,000	2118	555,663,000
Subtotal, RPGs	34286	11,576,415,000	36633	12,992,549,000	36633	12,992,549,000	38038	14,304,062,000
<u>Research Centers:</u>								
Specialized/comprehensive	834	1,373,174,000	902	1,585,807,000	902	1,585,807,000	953	1,878,893,000
Clinical research	95	230,268,000	94	260,220,000	94	260,220,000	100	279,225,000
Biotechnology	72	109,298,000	76	125,608,000	76	125,608,000	78	136,881,000
Comparative medicine	48	101,981,000	54	103,330,000	54	103,330,000	62	114,658,000
Res. Ctrs. in Minority Institutions	18	44,668,000	18	52,388,000	18	52,388,000	18	56,700,000
Subtotal, Centers	1067	1,859,389,000	1144	2,127,353,000	1144	2,127,353,000	1211	2,466,357,000
<u>Other Research:</u>								
Research careers	3234	394,581,000	3632	452,868,000	3632	452,868,000	3939	510,793,000
Cancer education	91	21,740,000	89	22,400,000	89	22,400,000	93	25,206,000
Cooperative clinical research	408	323,689,000	458	362,788,000	458	362,788,000	494	420,579,000
Biomedical research support	157	66,962,000	179	90,055,000	179	90,055,000	197	116,055,000
Minority biomedical research support	158	100,072,000	172	113,478,000	172	113,478,000	184	124,107,000
Other	1089	313,475,000	1278	345,787,000	1278	345,787,000	1404	395,544,000
Subtotal, Other Research	5137	1,220,519,000	5808	1,387,376,000	5808	1,387,376,000	6311	1,592,284,000
Total Research Grants	40490	14,656,323,000	43585	16,507,278,000	43585	16,507,278,000	45560	18,362,703,000
<u>Training:</u>								
<u>FTTPs</u>			<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>	
Individual awards	2724	95,357,000	2866	109,053,000	2866	109,053,000	2910	114,559,000
Institutional awards	13762	494,347,000	13843	545,437,000	13843	545,437,000	14104	574,267,000
Total, Training	16486	589,704,000	16709	654,490,000	16709	654,490,000	17014	688,826,000
Research & development contracts (SBIR/STTR)	1314 (77)	1,371,179,000 (17,408,000)	1510 (80)	1,785,792,000 (18,174,000)	1567 (80)	1,780,290,000 (18,174,000)	1820 (87)	2,575,285,000 (20,367,000)
<u>FTEs</u>			<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
Intramural research	6489	1,971,085,000	6885	2,250,858,000	6885	2,248,314,000	6904	2,593,856,000
Research management and support	4057	693,388,000	4332	800,583,000	4332	799,881,000	4567	940,844,000
Cancer prevention & control	324	459,482,000	344	511,817,000	344	511,817,000	348	568,059,000
Construction		78,000,000		115,000,000		115,000,000		240,180,000
Library of Medicine	656	238,223,000	691	277,658,000	691	277,273,000	688	310,299,000
Office of the Director	602	188,346,000	623	235,540,000	623	235,400,000	621	255,074,000
Subtotal		20,245,730,000		23,139,016,000		23,129,743,000		26,535,126,000
Buildings and Facilities		160,876,000		326,100,000		326,100,000		632,800,000
Total Budget Authority		20,406,606,000		23,465,116,000		23,455,843,000		27,167,926,000
VA/HUD Appropriation		62,861,000		80,728,000		80,728,000		76,074,000
Budget Authority with VA/HUD Approp.		20,469,467,000		23,545,844,000		23,536,571,000		27,244,000,000
Type 1 Diabetes				97,000,000		97,000,000		97,000,000
Program Total, NIH		20,469,467,000		23,642,844,000		23,633,571,000		27,341,000,000
(Clinical Trials)		(2,145,667,000)		(2,396,437,000)		(2,412,037,000)		(2,805,761,000)